



Early Years Pupil Premium Grant Strategic Plan 2024-2025

Forecast number of pupils in the Nursery 2023-2024	21
Forecast number of EYPP eligible pupils	11
Forecast EYPP budget 2023-2024	£4,268 (£388 per pupil)

Planned EYPP Expenditure 2024-2025	
Area of Focus	Projected Cost
Targeted Teaching	£6,120
Total	£6,120

Target Area	Aims	Actions	Cost	Intended Outcomes
Developing Confidence in PSED, Language, Communication and Social skills	To improve children's attention and listening skills. To provide meaningful experiences to motivate and develop children's speaking. To support children's social skills and interactions Developing self-confidence and self-esteem, and for children to be able to express their emotions and regulate with growing confidence.	Analysis of baseline data (October 2024) to identify target areas of low attainment for groups and individuals. Half termly pupil progress meetings with Nursery Teacher. EY staff to run the nursery group interventions including specific group time to support the children with language and social skills.	£2,397 (Room Manager 2 hr per week) £284 (1hr per term Room Man) £3,439 (2 Nursery nurses 3.5 hr pw)	Individuals targeted through data analysis for effective early intervention. Greater focus on oracy, particularly on the use of common functional language and understanding of instructions. Stronger friendships due to increased social communication skills and interactions. Children are confident in communicating their needs and emotions, developing greater regulation skills.